Saskatchewan

Supplementary Estimates

For the Fiscal Year Ending March 31

1992

Introduction

Supplementary Estimates are prepared and presented to the Legislative Assembly pursuant to section 33 of *The Financial Administration Act,* and section 18 of *The Heritage Fund (Saskatchewan) Act.* The Supplementary Estimates contain amounts which are provided by special warrants issued by the Lieutenant Governor in Council.

- The Financial Administration Act:
  "33(1) Where the Legislative Assembly is not in session and a matter arises for which an expenditure is not foreseen or provided for or is insufficiently provided for, the Lieutenant Governor in Council:
  (a) on the report of the member of the Executive Council responsible for the matter stating that there is no appropriation for the expenditure or that the appropriation is exhausted or insufficient and that the expenditure is urgently and immediately required for the public good; and
  (b) on the recommendation of the minister;
  may order a special warrant to be prepared for the signature of the Lieutenant Governor providing for the expenditure of the amount estimated to be required.

  (2) For the purposes of subsection (1), the Legislature is not in session where it:
  (a) is prorogued or dissolved; or
  (b) is adjourned for an indefinite period or to a day more than seven days after the Lieutenant Governor in Council made the order directing the preparation of the special warrant.

  (3) Where a special warrant is issued pursuant to this section:
  (a) it is deemed to be an appropriation for the fiscal year in which it is issued; and
  (b) the amount appropriated by the special warrant shall be submitted to the Legislative Assembly as part of the next ensuing Appropriation Act that is not an Act for interim supply."

- The Heritage Fund (Saskatchewan) Act:
  "18 Part VI of *The Financial Administration Act,* and sections 25 and 29 of *The Revenue and Financial Services Act* apply *mutatis mutandis* to payments and investments from the fund made pursuant to sections 20, 23, 25, 25.2 and 25.4."

The Supplementary Estimates present information both for the Consolidated Fund and the Saskatchewan Heritage Fund. In addition, the amounts provided are further identified as being either Expenditure or Loans, Advances and Investments.

These Supplementary Estimates for the fiscal year ending March 31, 1992 represent special warrants that were issued in the absence of an Appropriation Act during the first part of the fiscal year. These amounts, which provided interim funding, are incorporated into the 1991-92 Main Estimates and are not considered supplemental to those Estimates as would normally be the case.

Consolidated Fund
Budgetary Expenditure

Agriculture and Food
Ordinary Expenditure
Vote 1

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Administrative Services	1	$ 223,100
2	Assistance to general agricultural interest or purposes	2	186,900
3	Communications	3	97,900
4	Human Resources	4	39,300
5	Agricultural Engineering	7	36,400
6	Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act	13	1,284,200
7	Livestock	15	286,700
8	Soils and Crops	16	102,800
9	Veterinary Services	17	77,700
10	Economics	19	190,400
11	Payments pursuant to the Feed Grain Adjustment Program	20	850,000
12	Payment to the Prairie Agricultural Machinery Institute	47	73,000
13	Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Fund	61	674,600
14	Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act	83	776,800
15	Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act	84	333,300
16	Matching grants for international aid	95	16,700
17	Counselling and Assistance for Farmers - Administration	99	66,300

Agriculture and Food

Continued

Ordinary Expenditure

Vote 1

Item		Subvote	Amount
	Interim Amounts Provided -		
18	Counselling and Assistance for Farmers - Implementation of guarantees	105	$ 1,791,600
19	Payments to Saskatchewan Property Management Corporation	111	160,100
20	Agriculture Development Secretariat	112	88,900
	Total for Agriculture and Food Ordinary Expenditure - To Be Voted		**$ 7,356,700**

Community Services

Ordinary Expenditure

Vote 24

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Administration	1	$ 222,200
2	Municipal Finance	2	34,900
3	Community Planning Services	3	82,600
4	To provide for expenditures respecting the Business Tax Assistance Program	6	12,000
5	Northern Municipal Services	15	45,500
6	Municipal Advisory Services	16	43,500
7	Fire and Building Safety	18	107,900
8	Emergency Measures Organization	19	29,600
9	Northern Community Affairs	26	32,500
10	Grants to municipalities and organizations for local studies and research	33	13,200

Community Services

Continued

Ordinary Expenditure

Vote 24

Item		Subvote	Amount
	Interim Amounts Provided -		
11	Northern Revenue Sharing	44	$ 429,000
12	Program Advisory Branch	53	17,000
13	Saskatchewan Library	55	179,200
14	Grants to Libraries	56	506,400
15	Payment to the Wascana Centre Authority for maintenance of grounds	60	170,600
16	Grant to the City of Swift Current for the Chinook Parkway	69	6,500
17	Payments to Saskatchewan Property Management Corporation	82	242,600
18	Housing	85	724,800
19	To provide for subsidies under the Urban Native Housing Program	87	253,300
20	Grant to the City of Saskatoon - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	88	165,400
21	To provide for grants under the Home Modification for the Disabled Program	90	16,700
22	To provide for interest subsidies under the Saskatchewan Home Improvement Program	91	1,642,900
23	Transfer payments to the Saskatchewan Housing Corporation	92	2,363,200
	Total for Community Services Ordinary Expenditure - To Be Voted		**$ 7,341,500**

Economic Diversification and Investment Fund

Vote 66

Item		Subvote	Amount
	Interim Amounts Provided -		
	Community Services		
1	Payment to Cumberland House	13	$ 1,000,000
	Economic Diversification and Trade		
2	Payments for Industrial Development Projects	1	59,300
3	Payments for Export Development Projects	2	47,800
4	Payments for Business Development Projects	3	48,800
5	Payments for Tourism Development Projects	4	287,200
6	Advanced Technology Development Programs	5	233,000
	Energy and Mines		
7	Payments for projects and administrative expenses for Saskatchewan Fossil Fuel and Energy Research	8	8,300
8	Payments for projects and administrative expenses for Saskatchewan Mineral Industry Diversification Program	11	85,800
	Rural Development		
9	Rural Economic Development and Planning Grants	7	93,200
10	Rural Municipal Economic Development Capital Program (Capital)	14	215,800
	Saskatchewan Research Council		
11	Grant to the Petroleum Division Lab	6	52,500
	Total for Economic Diversification and Investment Fund - To Be Voted		**$ 2,131,700**

Economic Diversification and Trade

Ordinary Expenditure

Vote 45

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Administration and Human Resources	1	$ 187,800
2	Business Services and Co-operatives	2	284,900
3	Tourism	4	263,000
4	Policy and Research	21	60,900
5	Diversification and Investment	30	240,500
6	Payments to Saskatchewan Property Management Corporation	33	304,900
7	Communications	36	458,700
8	Trade	37	304,500
9	Science and Technology	38	97,400
	Total for Economic Diversification and Trade Ordinary Expenditure - To Be Voted		$ 2,202,600

Education

Ordinary Expenditure

Vote 5

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Administration	2	$ 381,600
2	Grant to the Saskatchewan Student Aid Fund	4	3,021,400
3	Curriculum and Special Education	7	878,700
4	Grants to Regional Colleges	8	501,900

Education

Continued

Ordinary Expenditure

Vote 5

Item		Subvote	Amount
	Interim Amounts Provided -		
5	Grants to educational agencies, organizations, associations and institutions	9	$ 806,200
6	Grants to Saskatchewan Universities - Operation	19	13,269,000
7	Field Services	23	444,700
8	Advanced Education	26	358,700
9	School for the Deaf	48	91,000
10	Official Minority Language Office	50	91,000
11	To provide for the administrative expenses of the Teachers' Superannuation Commission	53	70,900
12	Grants to Schools - Operation	54	31,074,000
13	Grants to Schools - Construction (Capital)	55	5,872,600
14	Training Programs	57	1,474,100
15	Teachers' pensions and cost of living bonus	58	4,000,000
16	Teachers' Group Life Insurance - Government contribution	59	106,000
17	Payments pursuant to The Teachers' Dental Plan Act	60	256,200
18	Grant to the Saskatchewan Institute of Applied Science and Technology	61	5,669,000
19	Education Outreach Fund	63	266,700
20	Payments to Saskatchewan Property Management Corporation	64	377,700
21	Student Aid Operations	67	318,600
22	Grants to Saskatchewan Universities - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	68	2,413,800
23	Advanced Education Enhancement Fund	70	1,441,900
	Total for Education Ordinary Expenditure - To Be Voted		**$ 73,185,700**

Education

Education Development Fund

Vote 64

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Grants for education development initiatives	1	$ 572,900
2	Education Development Support Services	2	31,300
	Total for Education - Education Development Fund - To Be Voted		**$ 604,200**

Energy and Mines

Ordinary Expenditure

Vote 23

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Administrative Services	1	$ 335,400
2	Geology and Mines	4	164,300
3	Petroleum and Natural Gas	8	215,800
4	Mineral Revenues	10	110,400
5	Resource Policy and Economics	14	122,100
6	Payments to Saskatchewan Property Management Corporation	16	83,100
	Total for Energy and Mines Ordinary Expenditure - To Be Voted		**$ 1,031,100**

Environment and Public Safety

Ordinary Expenditure

Vote 9

	Item	Subvote	Amount
	Interim Amounts Provided -		
1	Corporate Services	1	$ 110,500
2	Environmental Protection	6	365,500
3	Public Safety	12	123,100
4	Payments to Saskatchewan Property Management Corporation	14	69,900
5	Grants to organizations and persons concerned with environmental matters	17	49,200
6	Planning and Assessment	20	139,500
7	Grant to the Water Appeal Board	26	5,300
	Total for Environment and Public Safety Ordinary Expenditure - To Be Voted		**$ 863,000**

Executive Council

Ordinary Expenditure

Vote 10

	Item	Subvote	Amount
	Interim Amounts Provided -		
1	Administration	1	$ 173,200
2	Information Services	2	45,400
3	Cabinet Secretariat	4	68,100
4	Expenses of Conducting Votes under The Time Act	7	100
5	Intergovernmental Affairs	9	65,000

Executive Council

Continued

Ordinary Expenditure

Vote 10

Item		Subvote	Amount
	Interim Amounts Provided -		
6	Protocol Office	13	$ 25,500
7	Payments to Saskatchewan Property Management Corporation	17	71,100
	Total for Executive Council Ordinary Expenditure - To Be Voted		**$ 448,400**

Family Foundation

Ordinary Expenditure

Vote 31

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Payments to Saskatchewan Property Management Corporation	2	$ 241,700
2	Education and Marketplace Relations	3	172,300
3	Grant to the Saskatchewan Branch of the Consumers' Association of Canada	4	900
4	Heritage Programs	6	229,800
5	Grant to the Saskatchewan Archives Board	11	98,800
6	Grant to The Saskatchewan Centre of the Arts	13	45,900
7	Community Development	14	118,100
8	Museum of Natural History	17	9,600
9	Policy and Administration	18	171,100
10	Culture and Recreation	19	119,800
	Total for Family Foundation Ordinary Expenditure - To Be Voted		**$ 1,208,000**

Finance

Ordinary Expenditure

Vote 18

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Administration	1	$ 400,000
2	Economic and Fiscal Policy	4	79,300
3	Revenue Division	6	538,000
4	Grants pursuant to the Family Tax Credit Assistance Regulations	12	8,500,000
5	Remissions under The Revenue and Financial Services Act	22	14,200
6	Provincial Comptroller's Office	31	465,700
7	Payments for Public Employees' Benefits - Administration	32	38,500
8	Cost of living bonus for superannuates and widows of superannuates	34	200
9	Employer's assessment for the Disability Income Plan	42	49,300
10	Employer's contribution for the Employees' Group Life Insurance Plan	43	44,600
11	Employer's contribution for the Public Employees' Dental Plan	44	148,000
12	Payments under the Provincial Disaster Assistance Program	49	4,200
13	To provide for expenditures respecting the Saskatchewan Pension Plan	53	774,200
14	Mortgage Protection Plan	54	500,000
15	Treasury and Debt Management	56	177,500
16	Treasury Board Division	57	243,200
17	Taxation and Intergovernmental Affairs	58	59,900
18	Unforeseen and unprovided for	59	4,200
19	Remissions under The Financial Administration Act	60	4,200
20	Miscellaneous refunds	62	12,500
21	Employer's contribution to the Canada Pension Plan	63	750,000
22	Unemployment Insurance - Employer's contribution	64	1,025,000

Finance

Continued

Ordinary Expenditure

Vote 18

Item		Subvote	Amount
	Interim Amounts Provided -		
23	To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act	65	$ 700
24	Workers' Compensation Board - Employer's assessment	67	1,670,000
25	Payments to Saskatchewan Property Management Corporation	70	312,200
26	Early Retirement Supplement - Public Employees' Superannuation Plan	74	300
	Total for Finance Ordinary Expenditure - To Be Voted		**$ 15,815,900**

Health

Ordinary Expenditure

Vote 32

Item		Subvote	Amount
	Interim Amounts Provided -		
1	General Administration	1	$ 179,200
2	Community Health Treatment Services	4	237,800
3	Human Resources and Health Compensation	5	78,600
4	Community Health Prevention Services	8	1,211,200
5	Grants in support of health services	9	398,400
6	Saskatchewan Hearing Aid Plan	11	210,000
7	Policy and Health Economics	14	88,700
8	Vital Statistics and Health Registration	15	188,000
9	Laboratory and Disease Control Services	18	949,500
10	Mental Health Services	20	2,924,500

Health

Continued

Ordinary Expenditure

Vote 32

Item		Subvote	Amount
	Interim Amounts Provided -		
11	Grant to the Saskatchewan Alcohol and Drug Abuse Commission	27	$ 1,373,400
12	Saskatchewan Medical Care Insurance - To provide for a provincial grant	28	24,228,700
13	Payments for Hospital Services	29	56,777,900
14	Grants to Hospitals under The Hospital Revenue Act	31	61,800
15	Saskatchewan Prescription Drug Plan - To provide for a provincial grant	34	7,746,900
16	Saskatchewan Aid to Independent Living	35	889,900
17	Grants to support the medical education system	38	1,257,700
18	Grants for health research	39	265,500
19	Grant to the Saskatchewan Cancer Foundation	40	1,890,400
20	Medical Care Insurance Administration	42	478,800
21	Hospital and Ambulance Administration	43	364,900
22	Prescription and Drug Plan Administration	44	137,400
23	Grants for mental health services	45	170,800
24	Northern Health Services	47	519,000
25	Grants and allowances for ambulance services	49	986,200
26	Continuing Care Administration	50	262,500
27	Grants and allowances for Home Care	53	2,533,800
28	Grants and allowances for Special Care Services	54	19,047,700
29	Health Education and Promotion	56	278,600
30	Information Systems	57	454,700

Health

Continued

Ordinary Expenditure

Vote 32

Item		Subvote	Amount
	Interim Amounts Provided -		
31	Payments to Saskatchewan Property Management Corporation	58	$ 1,546,200
32	Grants to Hospitals - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	60	3,302,900
33	Grants to Special Care Facilities - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation (Capital)	61	221,800
34	Payments under the Children's Dental Plan	62	862,300
35	Payments under the Supplementary Health Services Program	63	669,600
	Total for Health Ordinary Expenditure - To Be Voted		**$ 132,795,300**

Highways and Transportation

Ordinary Expenditure

Vote 16

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Executive Administration	1	$ 87,500
2	Financial Services	2	62,700
3	Human Resource	3	73,400
4	Transportation Planning and Research Division	4	159,900
5	Property Services	5	61,000
6	Communications	7	53,800
7	Maintenance of Highways and Transportation Facilities	8	7,600,000

Highways and Transportation

Continued

Ordinary Expenditure

Vote 16

Item		Subvote	Amount
	Interim Amounts Provided -		
8	Operations Services	9	$ 114,000
9	Engineering Division	10	286,500
10	Bridge Branch	12	37,500
11	Swift Current District	13	107,200
12	Regina District	14	137,600
13	Yorkton District	15	98,100
14	Saskatoon District	16	87,200
15	Prince Albert District	17	137,500
16	Management Services	18	91,800
17	North Battleford District	20	118,100
18	Grants to Traffic Safety and Transportation Associations	22	10,000
19	Regulation and Traffic Safety Division	26	329,000
20	Payments to Saskatchewan Property Management Corporation	29	798,000
	Total for Highways and Transportation Ordinary Expenditure - To Be Voted		**$ 10,450,800**

Highways and Transportation

Capital Expenditure

Vote 17

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Rural Surface Transportation	5	$ 3,000,000
2	Air Transportation	7	50,000
	Total for Highways and Transportation Capital Expenditure - To Be Voted		**$ 3,050,000**

Human Resources, Labour and Employment

Ordinary Expenditure

Vote 20

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Labour Relations	2	$ 79,900
2	Immigration Services	3	34,100
3	Pension Benefits	8	16,900
4	Occupational Health	10	284,600
5	Labour Relations Board	14	35,800
6	Administrative Services	17	123,000
7	Labour Standards	18	86,100
8	Employment Opportunities	23	59,100
9	Payments to Saskatchewan Property Management Corporation	33	89,600
10	Disabilities Directorate	38	33,300
	Total for Human Resources, Labour and Employment Ordinary Expenditure - To Be Voted		**$ 842,400**

Indian and Metis Affairs Secretariat

Ordinary Expenditure

Vote 25

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Indian and Metis Affairs	1	$ 131,800
2	Grants to Indian and Native Organizations	2	15,200
3	Payments to Saskatchewan Property Management Corporation	3	12,200
4	Native Training Projects	6	58,700
	Total for Indian and Metis Affairs Secretariat Ordinary Expenditure - To Be Voted		**$ 217,900**

Justice

Ordinary Expenditure

Vote 3

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Administrative Services	1	$ 499,200
2	Civil Law	2	149,700
3	Court Services	3	987,100
4	Public Law and Policy	4	200,400
5	Public Prosecutions	6	438,400
6	Registration of Land Titles	8	425,500
7	Mediation Services	11	111,800
8	Public Trustee	14	72,700
9	Consumer Protection	16	117,800

Justice

Continued

Ordinary Expenditure

Vote 3

Item		Subvote	Amount
	Interim Amounts Provided -		
10	Saskatchewan Human Rights Commission	17	$ 83,700
11	Grant to the Law Reform Commission of Saskatchewan	18	10,000
12	Saskatchewan Police Commission	19	42,700
13	Film Classification	20	6,100
14	Corporations	21	83,500
15	Grants under The Cemeteries Act to cemetery companies in default	23	3,300
16	Expenses of the Office of the Lieutenant Governor	24	18,300
17	Administration of The Coroners Act	25	75,200
18	Salaries of Chief Judge and Provincial Court Judges	28	346,900
19	Personal Property Registry	29	61,700
20	Policing Services	30	19,500
21	Grants to justice organizations and for justice related activities	31	4,000
22	Crimes Compensation Board payments	32	45,500
23	Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits	33	8,000
24	Corrections Administration	35	118,800
25	Pine Grove Correctional Centre - Prince Albert	36	145,600
26	Provincial Correctional Centre - Prince Albert	37	718,100
27	Provincial Correctional Centre - Regina	38	830,900
28	Battlefords Community Correctional Centre - North Battleford	39	51,200
29	Provincial Correctional Centre - Saskatoon	40	701,400
30	Northern Corrections	41	156,400

Justice

Continued

Ordinary Expenditure

Vote 3

Item		Subvote	Amount
	Interim Amounts Provided -		
31	Community Corrections	42	$ 497,100
32	Surface Rights Arbitration Board	46	15,200
33	Public and Private Rights Board	47	4,000
34	Saskatchewan Farm Ownership Board	48	18,900
35	Saskatchewan Securities Commission	49	78,500
36	Provincial Mediation Board	50	115,400
37	Payments to Saskatchewan Property Management Corporation	51	1,599,500
38	Farm Land Security Board	53	131,400
39	Communications Policy	54	39,700
	Total for Justice Ordinary Expenditure - To Be Voted		**$ 9,033,100**

Legislation

Ordinary Expenditure

Vote 21

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Legislative Assembly Office	1	$ 277,300
2	Legislative Counsel and Law Clerk	5	10,300
3	Legislative Library	6	67,700
4	Ombudsman	8	63,400
5	Grants to the Commonwealth Parliamentary Association and Society of Clerks	17	5,600
6	Payments to Saskatchewan Property Management Corporation	26	6,400
	Total for Legislation Ordinary Expenditure - To Be Voted		**$ 430,700**

New Careers Corporation

Ordinary Expenditure

Vote 59

Item		Subvote	Amount
	Interim Amount Provided -		
1	Grant to New Careers Corporation	1	$ 478,900
	Total for New Careers Corporation Ordinary Expenditure - To Be Voted		**$ 478,900**

Parks and Renewable Resources

Ordinary Expenditure

Vote 26

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Executive Administration	1	$ 70,800
2	Management Services	2	365,600
3	Forestry	4	593,600
4	Forest Fire Operations	5	5,149,400
5	Wildlife	6	219,600
6	Operations	8	1,174,200
7	Wildlife Landowner Assistance	14	41,200
8	Fish and Wildlife Development Fund	20	191,700
9	Grants to Regional Parks	30	198,800
10	Grants to agencies and organizations concerned with resource conservation, safety and promotional activities	32	10,300
11	Fisheries	34	200,600
12	Communications	39	78,900
13	Parks	40	91,700
14	Contract Services	41	121,500
15	To provide an operating subsidy to the Commercial Revolving Fund	46	219,300
16	Resource Lands	48	125,000
17	Payments to Saskatchewan Property Management Corporation	57	657,200
18	Park Facilities and Resource Development	59	89,000
	Total for Parks and Renewable Resources Ordinary Expenditure - To Be Voted		**$ 9,598,400**

Provincial Auditor

Ordinary Expenditure

Vote 28

Item		Subvote	Amount
	Interim Amount Provided -		
1	Administration	1	$ 301,300
	Total for Provincial Auditor Ordinary Expenditure - To Be Voted		**$ 301,300**

Public Service Commission

Ordinary Expenditure

Vote 33

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Administrative and Information Services	1	$ 205,600
2	Employee Relations	3	58,300
3	Staff Development	11	69,500
4	Employment Services	12	119,700
5	Classification	13	50,800
6	Payments to Saskatchewan Property Management Corporation	14	61,200
7	Student Employment Programs	15	1,000
	Total for Public Service Commission Ordinary Expenditure - To Be Voted		**$ 566,100**

Rural Development

Ordinary Expenditure

Vote 43

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Administration	1	$ 206,500
2	Ferry Services	2	210,600
3	Grants for rural development (Capital)	3	3,371,700
4	Transportation Planning	6	39,700
5	Road Services	10	335,600
6	Bridge Services	12	24,600
7	Rural Information Services	15	55,500
8	Rural Community Development	18	47,700
9	Payments to Saskatchewan Property Management Corporation	19	245,800
10	Extension	22	435,300
11	Lands	23	1,277,300
12	Assistance to general agricultural interests or purposes	24	74,700
13	Grants under the 4-H Program	25	22,600
14	Rural Service Network	27	233,500
15	Municipal Services	28	76,300
	Total for Rural Development Ordinary Expenditure - To Be Voted		**$ 6,657,400**

Rural Development

Capital Expenditure

Vote 67

Item		Subvote	Amount
	Interim Amount Provided -		
1	Community Pasture Development	2	$ 33,300
	Total for Rural Development Capital Expenditure - To Be Voted		**$ 33,300**

Saskatchewan Crop Insurance Corporation

Ordinary Expenditure

Vote 46

Item		Subvote	Amount
	Interim Amount Provided -		
1	Payment to the Saskatchewan Crop Insurance Corporation - Net Operating Grant	1	$ 2,190,100
	Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure - To Be Voted		**$ 2,190,100**

Saskatchewan Municipal Board

Ordinary Expenditure

Vote 22

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Saskatchewan Municipal Board	1	$ 54,000
2	Planning Appeals Committee	2	5,200
3	Assessment Appeals Committee	3	13,100
	Total for Saskatchewan Municipal Board Ordinary Expenditure - To Be Voted		**$ 72,300**

Saskatchewan Research Council

Ordinary Expenditure

Vote 35

Item		Subvote	Amount
	Interim Amount Provided -		
1	Grant to Saskatchewan Research Council	1	$ 498,000
	Total for Saskatchewan Research Council Ordinary Expenditure - To Be Voted		**$ 498,000**

Saskatchewan Water Corporation

Ordinary Expenditure

Vote 50

Item		Subvote	Amount
	Interim Amount Provided -		
1	Payment to the Saskatchewan Water Corporation - Net Operating Grant	1	$ 302,000
	Total for Saskatchewan Water Corporation Ordinary Expenditure - To Be Voted		**$ 302,000**

Seniors' Secretariat

Ordinary Expenditure

Vote 42

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Seniors' Secretariat	1	$ 106,600
2	Payments to Saskatchewan Property Management Corporation	2	31,800
3	Grants for Senior Citizens' Services	3	85,600
4	Saskatchewan Income Plan - Senior Citizens' Benefits	4	1,430,000
	Total for Seniors' Secretariat Ordinary Expenditure - To Be Voted		**$ 1,654,000**

Social Services

Ordinary Expenditure

Vote 36

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Administration	1	$ 697,900
2	Saskatchewan Assistance Plan	4	16,009,700
3	Children's Services	5	2,055,700
4	Regional Operations	7	2,428,700
5	Grants for Child Care	18	267,000
6	Grants for Family Services	23	645,500
7	Community Living	24	1,679,600
8	Grants and Allowances for Community Living	27	3,385,800
9	Family Income Plan	28	1,090,000
10	Income Security	29	207,000
11	Allowances for Child Care	41	2,214,300
12	Family Services	50	273,600
13	Child Care	51	117,200
14	Payment to the Saskatchewan Legal Aid Commission	53	611,200
15	Saskatchewan Works	54	925,000
16	Saskatchewan Skills Development Program	55	519,500
17	Young Offenders	56	935,600
18	Payments to Saskatchewan Property Management Corporation	57	1,202,600
	Total for Social Services Ordinary Expenditure - To Be Voted		**$ 35,265,900**

Women's Secretariat

Ordinary Expenditure

Vote 41

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Women's Secretariat	1	$ 37,200
2	Payments to Saskatchewan Property Management Corporation	2	3,400
	Total for Women's Secretariat Ordinary Expenditure - To Be Voted		**$ 40,600**

Consolidated Fund
Loans, Advances and Investments

Education

Vote 141

Item		Subvote	Amount
	Interim Amount Provided -		
1	Loans pursuant to The Student Assistance and Student Aid Fund Act, 1985	1	$ 3,750,000
	Total for Education - Loans, Advances and Investments - To Be Voted		**$ 3,750,000**

Summary

Budgetary Expenditure

To Be Voted	$ 326,667,300
Total Budgetary Expenditure	$ 326,667,300

Loans, Advances and Investments

To Be Voted	$ 3,750,000
Total Loans, Advances and Investments	$ 3,750,000
	$ 330,417,300

Saskatchewan Heritage Fund
Budgetary Expenditure
Resources Division

Energy and Mines
Ordinary Expenditure
Vote 1

Item		Subvote		Amount
	Interim Amounts Provided -			
1	Compensation payments pursuant to section 23 of The Crown Minerals Act for oil rights acquired by the Crown	4	$	49,200
2	Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes	8		8,300
	Total for Energy and Mines - Resources Division Ordinary Expenditure - To Be Voted		$	57,500

Saskatchewan Heritage Fund
Budgetary Expenditure
Agricultural Division

Agriculture and Food
Ordinary Expenditure
Vote 50

Item		Subvote	Amount
	Interim Amounts Provided -		
1	Payments of interest rebates pursuant to The Farm Purchase Program Act	1	$ 417,000
2	Payment to cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transfered Land Bank land	2	1,152,800
	Total for Agriculture and Food - Agricultural Division Ordinary Expenditure - To Be Voted		**$ 1,569,800**

Rural Development
Ordinary Expenditure
Vote 51

Item		Subvote	Amount
	Interim Amount Provided -		
1	Grants for Agricultural lessees' share of compensation and rental payments for easements and surface leases	1	$ 54,200
	Total for Rural Development - Agricultural Division Ordinary Expenditure - To Be Voted		**$ 54,200**

Saskatchewan Heritage Fund
Loans, Advances and Investments
Energy Security Division

Energy and Mines

Vote 63

Item		Subvote	Amount
	Interim Amount Provided -		
1	Equity investment in Crown Investments Corporation of Saskatchewan	3	$ 12,920,000
	Total for Energy and Mines - Loans, Advances and Investments - To Be Voted		**$ 12,920,000**

Saskatchewan Heritage Fund
Loans, Advances and Investments
Agricultural Division

Rural Development

Vote 61

Item		Subvote	Amount
	Interim Amount Provided -		
1	Investment in Crown agricultural land held for resale	1	$ 66,700
	Total for Rural Development - Loans, Advances and Investments - To Be Voted		**$ 66,700**

Summary

Budgetary Expenditure

Resources Division	
To Be Voted	**$ 57,500**
Agricultural Division	
To Be Voted	**$ 1,624,000**
Total Budgetary Expenditure	**$ 1,681,500**

Loans, Advances and Investments

Energy Security Division	
To Be Voted	**$ 12,920,000**
Agricultural Division	
To Be Voted	**$ 66,700**
Total Loans, Advances and Investments	**$ 12,986,700**
	$ 14,668,200